

FY 2004 Proposed Budget
for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by
Responsibility Center

Schedule
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DISABILITY COMPENSATION FUND <i>Name</i>	BG0 <i>Code</i>	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
DISABILITY COMPENSATION FUND	1000										
DISABILITY COMPENSATION FUND	1100	26,623	26,759	26,759	0	26,759	0	26,759	0	0	0
DISABILITY COMPENSATION-RETIREMENT SE	1200	1,078	1,200	1,200	0	1,200	0	1,200	0	0	0
Subtotal: DISABILITY COMPENSATION FUND		27,701	27,959	27,959	0	27,959	0	27,959	0	0	0
Total: Disability Compensation Fund		27,701	27,959	27,959	0	27,959	0	27,959	0	0	0

FY 2004 Proposed Budget
for the District of Columbia Government

(Dollars in thousands)

Control Center Summary by
Comptroller Source Group

Schedule

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BG0 Disability Compensation Fund

1000 DISABILITY COMPENSATION FUND

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0020	60	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	60	33	33	0
0040	7,777	8,100	8,100	0	0	0	0	0	0	0	0	0	0	0	0	0	7,777	8,100	8,100	0
0050	19,863	19,826	19,826	0	0	0	0	0	0	0	0	0	0	0	0	0	19,863	19,826	19,826	0
Subtotal: NPS	27,701	27,959	27,959	0	0	0	0	0	0	0	0	0	0	0	0	0	27,701	27,959	27,959	0
Total 1000	27,701	27,959	27,959	0	0	0	0	0	0	0	0	0	0	0	0	0	27,701	27,959	27,959	0
Total Budget	27,701	27,959	27,959	0	0	0	0	0	0	0	0	0	0	0	0	0	27,701	27,959	27,959	0

FY 2004 Proposed Budget
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Control Central Summary by
Comptroller Source Group

Schedule
40G

BG0 Disability Compensation Fund

1000 DISABILITY COMPENSATION FUND

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	
0020	60	33	33	0	0	0	0	0	60	33	33	0	
0040	7,777	8,100	8,100	0	0	0	0	0	7,777	8,100	8,100	0	
0050	19,863	19,826	19,826	0	0	0	0	0	19,863	19,826	19,826	0	
Subtotal: NPS	27,701	27,959	27,959	0	0	0	0	0	27,701	27,959	27,959	0	
Total: 1000	27,701	27,959	27,959	0	0	0	0	0	27,701	27,959	27,959	0	
Total Budget	27,701	27,959	27,959	0	0	0	0	0	27,701	27,959	27,959	0	

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Agency Summary by
Comptroller Source Group

Schedule

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BG0 Disability Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0020	60	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	60	33	33	0
0040	7,777	8,100	8,100	0	0	0	0	0	0	0	0	0	0	0	0	0	7,777	8,100	8,100	0
0050	19,863	19,826	19,826	0	0	0	0	0	0	0	0	0	0	0	0	0	19,863	19,826	19,826	0
Subtotal: NPS	27,701	27,959	27,959	0	0	0	0	0	0	0	0	0	0	0	0	0	27,701	27,959	27,959	0
Total Budget	27,701	27,959	27,959	0	0	0	0	0	0	0	0	0	0	0	0	0	27,701	27,959	27,959	0

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Agency Summary by
Comptroller Source Group

Schedule

41G

BG0 Disability Compensation Fund

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	
0020	60	33	33	0	0	0	0	0	60	33	33	0	
0040	7,777	8,100	8,100	0	0	0	0	0	7,777	8,100	8,100	0	
0050	19,863	19,826	19,826	0	0	0	0	0	19,863	19,826	19,826	0	
Subtotal: NPS	27,701	27,959	27,959	0	0	0	0	0	27,701	27,959	27,959	0	
Total Budget	27,701	27,959	27,959	0	0	0	0	0	27,701	27,959	27,959	0	

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Agency Summary
by Revenue Source

Schedule

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BG0 Disability Compensation Fund

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
Local Fund					
		APPR		\$27,959	0.00
Subtotal: Local Fund				\$27,959	0.00
Subtotal: General Fund				\$27,959	0.00
Total: Gross Funds				\$27,959	0.00